

FY 2019-20 SUPPLEMENTAL APPROPRIATIONS
Summary: Senate Substitute for House Substitute
Senate Bill 151 (S-1)



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FY 2019-20 APPROPRIATIONS SUMMARY

Budget Area		FY 2019-20 Year-to-Date Appropriations	FY 2019-20 Supplemental Change	% Change
Agriculture and Rural Development	Gross	\$111,417,500	\$4,000,000	3.6
	GF/GP	\$55,979,900	\$4,000,000	7.1
Attorney General	Gross	\$105,982,800	\$1,404,400	1.3
	GF/GP	\$41,736,300	\$1,000,000	2.4
Capital Outlay	Gross	\$0	\$500	--
	GF/GP	\$0	\$500	--
Corrections	Gross	\$2,042,261,300	\$25,000,000	1.2
	GF/GP	\$1,980,137,900	\$25,000,000	1.3
Education	Gross	\$419,783,700	\$112,800	0.0
	GF/GP	\$87,212,000	\$0	0.0
Environment, Great Lakes, and Energy	Gross	\$614,665,800	\$9,200,000	1.5
	GF/GP	\$168,577,400	\$5,100,000	3.0
Health and Human Services	Gross	\$26,358,046,300	\$80,948,100	0.3
	GF/GP	\$4,769,278,700	\$29,776,900	0.6
Labor and Economic Opportunity	Gross	\$1,307,357,100	\$107,789,800	8.2
	GF/GP	\$142,308,300	\$41,789,800	29.4
Military and Veterans Affairs	Gross	\$204,065,100	\$675,000	0.3
	GF/GP	\$73,247,500	\$250,000	0.3
Natural Resources	Gross	\$438,685,400	\$9,510,000	2.2
	GF/GP	\$46,985,000	\$1,510,000	3.2
State	Gross	\$250,393,000	\$395,000	0.2
	GF/GP	\$13,451,200	\$395,000	2.9
State Police	Gross	\$753,559,000	\$6,500,000	0.9
	GF/GP	\$475,701,700	\$6,500,000	1.4
Technology, Management, and Budget - Operations	Gross	\$1,322,829,900	\$46,500,100	3.5
	GF/GP	\$247,003,600	\$45,000,000	18.2
Treasury - Operations	Gross	\$590,066,900	\$20,266,900	3.4
	GF/GP	\$106,141,800	\$20,266,900	19.1
TOTAL	Gross	\$34,519,113,800	\$312,302,600	0.9
	GF/GP	\$8,207,761,300	\$180,589,100	2.2

Overview

Senate Bill 151 (S-1) contains supplemental appropriation adjustments for multiple budget areas for FY 2019-20. In sum, FY 2019-20 adjustments would authorize an additional 63.0 FTE positions, increase Gross appropriations by \$312.3 million and increase GF/GP appropriations by \$180.6 million.

Appropriation and boilerplate priorities initiated by the State Budget Office, and priorities initiated by the legislature, are identified following this overview.

FY 2019-20 Supplemental Appropriation Items

AGRICULTURE AND RURAL DEVELOPMENT

1. Michigan Animal Agriculture Alliance Includes \$3.0 million GF/GP for the animal industry research grant program administered by Michigan State University.	Gross GF/GP	\$3,000,000 \$3,000,000
2. County Fairs, Shows, and Expositions Includes \$1.0 million GF/GP for grants for county fairs, shows, and expositions.	Gross GF/GP	\$1,000,000 \$1,000,000
3. Industrial Hemp Program Staffing Includes authorization for one FTE position associated with department regulatory and licensing activities under the Industrial Hemp Research Act, 2014 PA 547.	FTE Gross GF/GP	1.0 \$0 \$0

ATTORNEY GENERAL

4. Clergy Abuse Investigation Authorizes \$1.0 million GF/GP to support the investigation of alleged sexual abuse of children and others by members of the clergy. Funds would be used to manage and store documents, provide victim advocacy services, and support full-time investigators.	Gross GF/GP	\$1,000,000 \$1,000,000
5. Post-Conviction DNA Testing Authorizes \$275,600 of federal funding for post-conviction DNA testing. This would allow review of new evidence associated with post-conviction claims of innocence.	Gross Federal GF/GP	\$275,600 275,600 \$0
6. PACC – NextGen Prosecutor Case Tracking System Authorizes \$128,800 of federal funding to support continued development of the NextGen prosecutor case management tracking system used to replace the Prosecuting Attorneys Coordinating Council's (PACC) legacy IT system.	Gross Federal GF/GP	\$128,800 128,800 \$0

CAPITAL OUTLAY

7. Glen Oaks Community College – Campus Renovation The Campus Renovation project at Glen Oaks Community College has a total cost of \$7.3 million; a total state share of \$3.5 million; and a total college share of \$3.8 million. The project cost is \$350,000 more than the estimated cost included in the planning authorization which would be covered by the community college. The increased cost is the result of the increased complexity of building system components and equipment in the renovated spaces. The project would involve renovation of 167,188 sq. ft. of the Library, Art Studio, and the Auto, Manufacturing, Electrical and Welding Laboratories. The facility was constructed in 1969. The laboratories would be upgraded with technological improvements that would better train students in skilled trades. A host of building improvements would be made including replacement of 50 year old windows, improved exterior wall insulation, improved ADA accessibility, and upgraded classrooms to provide modern instruction technology. The project was approved for planning authorization in 2018 PA 618.	Gross GF/GP	\$100 \$100
8. Macomb Community College – Skilled Trades and Advanced Technology Center The Skilled Trades and Advanced Technology Center Renovation project at Macomb Community College has a total cost of \$44.8 million; a total state share of \$14.8 million; and a total college share of \$29.9 million. The project cost is \$4.7 million more than the estimated cost included in the planning authorization which would be covered by the community college. The increased cost is the result of the economic and construction market cost increases in Southeast Michigan. The project would involve renovation and addition of approximately 139,250 sq. ft. of the existing Skilled Trades and Advanced Technology Center. The addition would expand classrooms and technical lab spaces for various manufacturing fields. 110,000 sq. ft. of roofing would be replaced. The building would be upgraded to meet ADA accessibility standards. Windows and the ceiling system would be replaced with more energy efficient options. The HVAC system would be replaced, along with bathroom and water fountain fixtures. Various electrical system components would be upgraded. The Center would also feature upgraded Giga Speed cable, additional Wi-Fi capacity, improved flexible classroom space and security camera coverage. The project was approved for planning authorization in 2018 PA 618.	Gross GF/GP	\$100 \$100

FY 2019-20 Supplemental Appropriation Items

**Appropriation
Change**

9. Ferris State University – Center for Virtual Learning

The Center for Virtual Learning project at Ferris State University has a total cost of \$29.5 million; a total state share of \$22.1 million; and a total university share of \$7.4 million. The project would involve demolition of Bishop Hall and renovation and expansion of approximately 60,395 sq. ft. of Vandercook Hall. Renovation would increase the number of classrooms, laboratories, faculty offices and administrative spaces in a more centralized location and would be rebranded as the Center for Virtual Learning. Computer laboratories, online learning facilities and digital media production facilities would be expanded and provided more modern spaces. The project would include high efficiency lighting, high efficiency HVAC systems, and interior-finish materials that feature high recycled content. Bishop Hall, which has safety and structural issues such as water leakage, outdated elevators and a HVAC system that causes mold, would be torn down. The project was approved for planning authorization in 2018 PA 618.

Gross \$100
GF/GP \$100

10. Northern Michigan University – Career Tech and Engineering Technology Facility

The Career Tech and Engineering Technology Facility project at Northern Michigan University has a total cost of \$28.6 million; a total state share of \$20.0 million; and a total university share of \$8.6 million. The project would involve the renovation of the 216,870 sq. ft. Career Tech and Engineering Technology Facility and would remove 43,000 sq. ft. of space. The renovation would include improving existing classrooms and industrial and service career laboratories to become more flexible, movable, and more interactive. Portions of the building's HVAC, electrical, and building control systems would be exposed to provide for a living laboratory. HVAC, air handling and lighting systems would be upgraded. Informal learning areas would be added along with a new educational manufacturing design center. The project was approved for planning authorization in 2018 PA 618.

Gross \$100
GF/GP \$100

11. Oakland University – South Foundation Hall Renovation and Expansion

The South Foundation Hall Renovation and Expansion project at Oakland University has a total cost of \$40.0 million; a total state share of \$30.0 million; and a total university share of \$10.0 million. The project would involve renovation of 49,645 sq. ft. of South Foundation Hall, constructed in 1958, and an approximately 41,455 sq. ft. addition that would add new active-learning classroom space, student support services offices, and workspace for faculty members. The renovation portion of the project includes transforming classroom space with new furniture, finishes, and technology updates to provide more flexibility. HVAC, electrical systems, plumbing, and fire suppression systems would also be upgraded. The project was approved for planning authorization in 2018 PA 618.

Gross \$100
GF/GP \$100

CORRECTIONS

12. John Does v Department of Corrections Settlement

Includes \$25.0 million GF/GP for the first payment agreed to in the *John Does v Department of Corrections* settlement. The case involved approximately 1,300 members that were incarcerated October 2010 through the date of the settlement. The lawsuits claimed a variety of injuries including sexual assault and harassment, inappropriate use of segregation, and deprivation of educational and rehabilitative experiences due to the young age of the members. The case settled for \$80.0 million total inclusive of attorney fees and costs. The remaining payments will be made as follows: \$15.0 million on October 15, 2020; \$25.0 million on October 15, 2021; and \$15.0 million on October 15, 2022.

Gross \$25,000,000
GF/GP \$25,000,000

EDUCATION

13. Michigan Schools for the Deaf and Blind

Increases Student Insurance Revenue authorization by \$112,800 to be able to fully draw down federal Medicaid reimbursement for the Michigan School for the Deaf and Blind.

Gross \$112,800
Restricted 112,800
GF/GP \$0

ENVIRONMENT, GREAT LAKES, AND ENERGY

14. Environmental Cleanup Support

Authorizes \$2.0 million from the Environmental Response Fund for contractual support for emergencies, special projects, and negotiated settlements associated with contaminated sites. Additional funding is targeted for groundwater and soil contamination at the Michelin-Uniroyal site in Wayne County.

Gross \$2,000,000
Restricted 2,000,000
GF/GP \$0

15. Superfund Cleanup

Authorizes \$3.0 million of federal funding for contractual support to remediate contaminated sites that qualify as federal Superfund sites. Additional funding is targeted for groundwater and soil contamination at the Spartan Chemical site in Kent County.

Gross \$3,000,000
Federal 3,000,000
GF/GP \$0

<u>FY 2019-20 Supplemental Appropriation Items</u>		Appropriation Change
16. Scrap Tire Grants		Gross \$3,000,000
Authorizes \$3.0 million from the Scrap Tire Regulatory Fund to expand the Scrap Tire Market Development Grant Program, targeted to Alpena.	Restricted GF/GP	3,000,000 \$0
17. Oil, Gas, and Minerals Services – Fund Source Shift		Gross \$0
Replaces \$3.9 million of restricted funding with \$3.9 million GF/GP for oil, gas, and mineral services. This program regulates oil and natural gas exploration, mineral mining, and orphan well closure.	Restricted GF/GP	(3,900,000) \$3,900,000
18. EPA – Containment Study		Gross \$200,000
Appropriates \$200,000 GF/GP for an air quality study in southeast Michigan to be submitted to the United States Environmental Protection Agency.	GF/GP	\$200,000
19. Michigan Geological Survey		Gross \$500,000
Appropriates \$500,000 GF/GP for the Michigan Geological Survey at Western Michigan University.	GF/GP	\$500,000
20. Multistate Aquifer Study		Gross \$500,000
Appropriates \$500,000 GF/GP for a study of the Michindoh Aquifer in Michigan, Indiana, and Ohio.	GF/GP	\$500,000
HEALTH AND HUMAN SERVICES		
21. Child Advocacy Centers		Gross \$1,000,000
Includes \$1.0 million GF/GP for child advocacy centers.	GF/GP	\$1,000,000
22. School Success Partnership Program		Gross \$250,000
Includes \$250,000 GF/GP for a state grant to Northeast Michigan Community Service Agency for the School Success Partnership Program.	GF/GP	\$250,000
23. Adoption Increase		Gross \$700,000
Includes \$700,000 GF/GP for a 6.5% increase to private agency rates for adoption support services.	GF/GP	\$700,000
24. Adoptive Family Support Network		Gross \$250,000
Includes \$250,000 GF/GP for the Adoptive Family Support Network for the Parent-to-Parent mentoring program.	GF/GP	\$250,000
25. Court-Appointed Special Advocates		Gross \$500,000
Includes \$500,000 GF/GP to fund court-appointed special advocates that advocate in the legal system for the best interests of children who have been abused or neglected.	GF/GP	\$500,000
26. Behavioral Health System Redesign		FTE 16.0
Includes \$3.2 million Gross (\$1.9 million GF/GP) and authorizes 16.0 FTE positions for policy development and projects for integrating behavioral health services and supports with physical health services.	Gross Federal GF/GP	\$3,160,700 1,289,000 \$1,871,700
27. Injury Control Intervention Project		Gross \$1,500,000
Includes \$1.5 million GF/GP for traumatic brain injury assessment and treatment interactive software in hospitals.	GF/GP	\$1,500,000
28. Cloud-Based Services		Gross \$200,000
Includes \$200,000 GF/GP to support a cloud-based analytics platform for data analysis of behavioral health services.	GF/GP	\$200,000
29. Medicaid Hospital Outpatient Rate Increase		Gross \$47,590,600
Includes \$47.6 million Gross (\$7.1 million GF/GP) to provide a 7% rate increase in Medicaid outpatient hospital reimbursements. Total QAAP funded rate increase for outpatient care would be \$5.9 million. The Gross amount includes corresponding HRA and MACI adjustments.	Federal Restricted GF/GP	34,503,700 5,943,700 \$7,143,200
30. Private Duty Nurse Increase		Gross \$3,895,400
Includes \$3.9 million Gross (\$1.4 million GF/GP) to provide a 15% rate increase, beginning April 1, for private duty nursing services for Medicaid recipients under the age of 21.	Federal GF/GP	2,495,400 \$1,400,000
31. Rural Hospital Access Pool		Gross \$0
Includes a net \$0 reappropriation of the rural hospital access pool in order to revise boilerplate to place a 10% cap per hospital instead of a 10% cap per hospital or hospital system.	Federal GF/GP	0 \$0

<u>FY 2019-20 Supplemental Appropriation Items</u>		<u>Appropriation Change</u>	
32. MiSACWIS Replacement - CCWIS		FTE	24.0
Includes \$11.3 million Gross (\$5.8 million GF/GP), of which \$11.1 million Gross (\$5.7 million GF/GP) is designated as one-time funding, and authorizes 24.0 FTE positions to begin the replacement of MiSACWIS with a new Comprehensive Child Welfare Information System (CCWIS). Replacement would include the introduction of 9 cloud-based modules over the course of approximately 5 to 6 years.		Gross	\$11,276,400
		Federal	5,439,400
		GF/GP	\$5,837,000
33. University of Detroit Dental Clinic Program		Gross	\$1,000,000
Includes \$1.0 million GF/GP on a one-time basis for the University of Detroit Mercy for their dental clinic program.		GF/GP	\$1,000,000
34. Hackley Community Care		Gross	\$2,000,000
Includes \$2.0 million GF/GP on a one-time basis to assist with the transition costs for Hackley Community Care federally qualified health center (FQHC) related to managing a larger number of patients referred to that FQHC who were previously served by Muskegon Family Care.		GF/GP	\$2,000,000
35. Hospital Behavioral Health Pilot Program		Gross	\$4,000,000
Includes \$4.0 million GF/GP on a one-time basis for a behavioral health pilot project through McLaren Greenlawn Campus in Lansing.		GF/GP	\$4,000,000
36. Human Trafficking Survivors' Assistance		Gross	\$1,000,000
Includes \$1.0 million restricted funding on a one-time basis in the Human Trafficking Survivors' Assistance line item for two long-term shelters that offer housing and comprehensive services to address the needs and recovery of survivors of human trafficking.		Restricted	1,000,000
		GF/GP	\$0
37. Kids' Food Basket		Gross	\$250,000
Includes \$250,000 GF/GP on a one-time basis to provide a grant to the Grand Rapids-based, non-profit organization Kids' Food Basket, which provides meals to children from low-income families.		GF/GP	\$250,000
38. Runaway and Homeless Youth Services		Gross	\$800,000
Includes a one-time increase of \$800,000 Gross (\$300,000 GF/GP) for runaway and homeless youth programs.		TANF	500,000
		GF/GP	\$300,000
39. Senior Community Health Programs and Infrastructure Grant		Gross	\$100,000
Includes \$100,000 GF/GP on a one-time basis for a grant to the City of Livonia for senior community health improvement programming and infrastructure needs.		GF/GP	\$100,000
40. SAFE Substance Abuse Coalition		Gross	\$100,000
Includes \$100,000 GF/GP on a one-time basis for the SAFE Substance Abuse Coalition in Wayne County.		GF/GP	\$100,000
41. Unified Clinics Resiliency Center for Families		Gross	\$1,375,000
Includes \$1.4 million GF/GP on a one-time basis for the development and operation of a resiliency center for families and children to provide services to families and children experiencing trauma, toxic stress, chronic disability, neurodevelopmental disorders, or addictions.		GF/GP	\$1,375,000
LABOR AND ECONOMIC OPPORTUNITY			
42. Business Attraction and Community Revitalization		Gross	\$0
Replaces \$31.0 million GF/GP with corresponding amount of 21st Century Jobs Trust Fund revenue for a net change of \$0 Gross.		Restricted	31,000,000
		GF/GP	(\$31,000,000)
43. Michigan Defense Industry Support		Gross	\$500,000
Includes \$500,000 GF/GP to support economic development of the Michigan defense industry. Appropriation is included in the Business Attraction and Community Revitalization line item.		GF/GP	\$500,000
44. Pure Michigan		Gross	\$16,000,000
Includes \$16.0 million GF/GP to support the Pure Michigan tourism marketing campaign. Funds support in-state and out-of-state tourism marketing initiatives.		GF/GP	\$16,000,000
45. Going Pro		Gross	\$15,000,000
Includes \$15.0 million GF/GP to support Going Pro. Program primarily provides employer-based training grants.		GF/GP	\$15,000,000
46. Electronic Recording Commission		Gross	\$600,000
Includes \$600,000 GF/GP to support grants to counties to facilitate or upgrade real property e-recording capabilities. The grants must be used to invest in or upgrade software necessary for the electronic recording of real property documents.		GF/GP	\$600,000

<u>FY 2019-20 Supplemental Appropriation Items</u>		Appropriation Change
47. Centers for Independent Living	Gross	\$2,225,000
Includes \$2.2 million GF/GP for Centers for Independent Living grants. Grants assist persons with disabilities increase their ability to perform everyday activities; coordinate independent living services with other federal, state, and local agencies; and provide outreach services.	GF/GP	\$2,225,000
48. Michigan Enhancement Grants	Gross	\$36,964,800
Provides \$37.0 million GF/GP for 85 Michigan enhancement grants. (See boilerplate Section 559 for specific grant amounts)	GF/GP	\$36,964,800
49. Michigan Reconnect Grant Program	FTE	12.0
Includes \$35.0 million in restricted funding and authorization for 12.0 FTE positions for the Michigan Reconnect Grant program, which would provide last-dollar financial aid funding for Michigan residents who are at least 25 years old, do not currently have a college degree and are seeking an associate degree or certificate at a community college or eligible institution.	Gross	\$35,000,000
	Restricted	35,000,000
	GF/GP	\$0
50. Museums Support	Gross	\$1,500,000
Includes \$1.5 million GF/GP to be distributed to the following museums: Arab American National Museum in Dearborn (\$500,000), Charles H. Wright Museum of African American History in Detroit (\$500,000), and Holocaust Memorial Center in Farmington Hills (\$500,000).	GF/GP	\$1,500,000
MILITARY AND VETERANS AFFAIRS		
51. Board of Managers – Veterans Homes	Gross	\$425,000
Authorizes \$425,000 in private funding to the Board of Managers for a private donation to the D.J. Jacobetti Home for Veterans.	Private	425,000
	GF/GP	\$0
52. Buddy-to-Buddy Program	Gross	\$250,000
Authorizes \$250,000 GF/GP for the volunteer peer-to-peer program, developed in partnership with the Michigan Army National Guard, that offers support and resources for Michigan service members and veterans.	GF/GP	\$250,000
NATURAL RESOURCES		
53. State Parks – Michigan Conservation Corps	Gross	\$500,000
Includes \$500,000 GF/GP to re-establish the Michigan Conservation Corp. This statewide summer employment program for at-risk youth and returning veterans allows partner organizations to hire individuals for work that is approved or managed by DNR employees; it was last funded in FY 2018-19.	GF/GP	\$500,000
54. Brandon Road Lock and Dam	Gross	\$8,000,000
Appropriates \$8.0 million from the Michigan Infrastructure Fund for construction of an invasive carp barrier at Brandon Road Lock and Dam in Illinois. The project is funded by Great Lakes states to prevent carp from entering Lake Michigan. General Fund was authorized for deposit into the Michigan Infrastructure Fund in 2018 PA 618 in anticipation of the project.	Restricted	8,000,000
	GF/GP	\$0
55. Blanchard Dam Bond Inspection and Repairs	Gross	\$10,000
Appropriates \$10,000 GF/GP for a study to inspect and assess repair needs of Blanchard Dam in Isabella County.	GF/GP	\$10,000
56. Boat Launch/Marina Grants	Gross	\$1,000,000
Appropriates up to \$970,000 for improving access to the Cedar River and Lake Leelanau and up to \$30,000 for kayak launch upgrades at Linden Mill Pond Launch.	GF/GP	\$1,000,000
STATE		
57. Branch Security Program	FTE	10.0
Authorizes \$395,000 GF/GP and 10.0 FTE positions to provide state fire and safety officers for greater security, for the public and state employees, at five Secretary of State branch offices that have reported an increase in incidents of threatening and disorderly behavior.	Gross	\$395,000
	GF/GP	\$395,000
STATE POLICE		
58. Legal Settlement	Gross	\$6,000,000
Includes \$6.0 million GF/GP to cover costs associated with a legal settlement in the case of Monique Grimes, as Personal Representative of the Estate of Damon Grimes, deceased v. Tpr. Mark Bessner, Tpr. Ethan Berger, and Sgt. Jacob Liss.	GF/GP	\$6,000,000

<u>FY 2019-20 Supplemental Appropriation Items</u>		<u>Appropriation Change</u>
59. Michigan International Speedway Traffic Control	Gross	\$500,000
Includes \$500,000 GF/GP to support traffic control services provided for the Michigan International Speedway.	GF/GP	\$500,000
TECHNOLOGY, MANAGEMENT, AND BUDGET		
60. SIGMA Upgrades	Gross	\$900,000
Appropriates \$900,000 GF/GP for upgrades to SIGMA, the state's financial enterprise resource planning tool.	GF/GP	\$900,000
61. Data for the American Dream Initiative	Gross	\$1,500,000
Authorizes receipt of \$1.5 million of private grant funding awarded for the Data for the American Dream Initiative, to be used for creation of tools designed to help minority and low-income individuals transition to sustainable employment through data driven decisions.	Private GF/GP	1,500,000 \$0
62. Tax Vouchers to Protect Against Future Reduction Liabilities	Gross	\$19,100,000
Includes \$19.1 million GF/GP to purchase tax vouchers issued by the state to Venture Michigan Fund (VMF) and collateralized to generate investment capital from lenders under the Michigan Early Stage Venture Investment Act of 2003. Authorizing the purchase of vouchers is projected to result in GF/GP savings of \$3.8 million in FY 2019- 20 through avoidance of both interest that would accrue on vouchers between their use as payment and their redemption and necessity of issuing additional vouchers as payment because out-of-state lenders sold the vouchers at a discount.	GF/GP	\$19,100,000
63. Coronavirus Public Health Emergency	Gross	\$10,000,100
Authorizes \$10.0 million GF/GP to be allocated to departments for preparedness and response activities for the Coronavirus (COVID-19). Activities may include monitoring, laboratory testing, contact tracing, infection control, and continuation of critical state government functions.	Restricted GF/GP	100 \$10,000,000
64. Coronavirus Response Fund	Gross	\$15,000,000
Deposits \$15.0 million GF/GP into the Coronavirus Response Fund to be available for subsequent appropriation as needs related to the Coronavirus are identified.	GF/GP	\$15,000,000
TREASURY		
65. Property Tax Assessor Training	Gross	\$500,000
Includes \$500,000 GF/GP to expand property tax assessor training throughout the state of Michigan.	GF/GP	\$500,000
66. Financial Data Analytic Tool Reimbursement	Gross	\$602,900
Includes \$602,900 GF/GP for the Financial Data Analytic Tool Reimbursement program. Program provides reimbursements to local units of government that choose to implement an authorized financial data analytic tool.	GF/GP	\$602,900
67. High Water Public Infrastructure Repair	Gross	\$5,000,000
Includes \$5.0 million GF/GP for grants to municipalities to offset costs associated with projects that repair critical public infrastructure damage or projects that prevent damage to critical infrastructure due to high waters and/or shoreline erosion.	GF/GP	\$5,000,000
68. Ionia County Ice and Flood Disaster	Gross	\$164,000
Includes \$164,000 GF/GP to provide support to Ionia County for damage incurred as a result of ice and flooding in 2019.	GF/GP	\$164,000
69. Presidential Primary	Gross	\$14,000,000
Includes \$14.0 million GF/GP for reimbursements to counties, cities, and townships for the cost of conducting a presidential primary election pursuant to Section 624g of the Michigan Election Law, 1954 PA 116. Reimbursements totaled approximately \$13.0 million in 2016.	GF/GP	\$14,000,000

FY 2019-20 Supplemental Boilerplate Items

GENERAL SECTIONS

Sec. 201. State Spending and State Appropriations Paid to Local Units of Government

Estimates total state spending from state sources and payments to be made to local units of government.

Sec. 202. Appropriations Subject to Management and Budget Act

Subjects appropriations to the Management and Budget Act, 1984 PA 431.

FY 2019-20 Supplemental Boilerplate Items

Sec. 203. State Administrative Board Transfers

Authorizes the legislature, by a concurrent resolution adopted by a majority of the members elected to and serving in each house, to inter-transfer funds if the State Administrative Board transfers funds.

Sec. 204. Appropriation of Federal Revenues for Coronavirus-19

Appropriates up to \$50.0 million of federal revenues for Coronavirus-19 to departments for state and local preparedness and response activities; requires departments receiving federal funds to report on the amount of funds received, the types of activities supported with the funds, and the amount of funds expended.

AGRICULTURE AND RURAL DEVELOPMENT

Sec. 301. County Fair Capital Grant Program

Establishes criteria for the county fair capital grant program, including matching requirements.

Sec. 302. Festivals and Events

Requires \$50,000 to be used for the promotion of festivals and events.

ATTORNEY GENERAL

Sec. 351. Litigation Expense Reimbursements

Appropriates up to \$500,000 from litigation expense reimbursements for court fees and legal costs assessed against the Governor, the office of the Governor, the Attorney General, and the office of the Attorney General when acting as the named party in litigation against the state; authorizes unexpended funding, up to \$250,000, to be carried forward.

Sec. 352. Clergy Abuse Investigation

Requires funding to be expended for victim advocacy services for victims of abuse by members of the clergy, managing documents related to the church investigation, and costs associated with internal investigators to complete the investigation; designates unexpended funds as a work project account and authorizes unexpended funds to carry forward.

CAPITAL OUTLAY

Sec. 401. Public Purpose, Lease and Conveyance, and Annual Appropriation for Capital Outlay

States that the legislature determines that leases for SBA-financed facilities are for a public purpose, as authorized by the State Building Authority Act of 1964; legislature approves and authorizes leases and conveyances of property to the SBA and from the SBA to state and educational institutions, as applicable, executed by the Governor and Secretary of State on behalf of the state; expresses intent of the legislature to annually appropriate sufficient amounts to pay rent obligations pursuant to the lease.

Sec. 402. North Central Michigan College – AD/CL Classroom Renovation and Expanded Learning Space Project Scope Revision

Provides for a revised scope for the North Central Michigan College – AD/CL Classroom Renovation and Expanded Learning Space project that was approved for construction authorization in 2018 PA 207, and a revised project cost and scope change in 2018 PA 618 at a total project cost of \$7.4 million; a state share of \$3.4 million; and a college share of \$4.0 million. The scope change removes a 1,740 sq. ft. addition and removes some renovated office space from the project to maintain the overall project construction cost at \$7.4 million.

Sec. 403. Schoolcraft College – Applied Science Renovation and Expansion Project Cost Increase and Scope Revision

Provides for a \$2.8 million cost increase and a revised scope for the Schoolcraft College – Applied Science Renovation and Expansion project that was approved for construction authorization in 2018 PA 618 at a total project cost of \$21.5 million; a state share of \$10.0 million; and a college share of \$11.5 million. The college would be responsible for funding the entire cost increase resulting in a college share of \$14.3 million and a total project cost of \$24.3 million. The cost increase is the result of adding four health profession programs that increases equipment, furniture, and construction costs. The scope change removes the fitness leadership and massage therapy academic programs and adds 1,800 sq. ft to the project.

Sec. 404. Washtenaw Community College – Advanced Transportation Center Project Cost Increase and Scope Revision

Provides for a \$2.2 million cost increase and a revised scope for the Washtenaw Community College – Advanced Transportation Center project that was approved for construction authorization in 2018 PA 207 at a total project cost of \$5.7 million; a state share of \$2.0 million and a community college share of \$3.7 million. The community college would be responsible for funding the entire cost increase resulting in a community college share of \$5.9 million and a total project cost of \$7.9 million. The cost increase is the result of increased labor and construction material costs and the addition of a second-story to the project. The scope change adds 1,107 sq. ft. to the project through the addition of a second story to the design.

Sec. 405. Lake Superior State University – Center for Freshwater Research and Education Project Cost Increase

Provides for a \$1.0 million cost increase for the Lake Superior State University – Center for Freshwater Research and Education project that was approved for construction authorization in 2018 PA 207 at a total project cost of \$13.2 million; a state share of \$8.8 million; and a university share of \$4.4 million. The university would be responsible for funding the entire cost increase resulting in a university share of \$5.4 million and a total project cost of \$14.2 million. The cost increase is the result of increased construction material costs, single contractor bids, and the increased HVAC and mechanical equipment costs.

FY 2019-20 Supplemental Boilerplate Items

Sec. 406. State Capitol Restoration/Infrastructure Upgrade Project

Provides for a \$5.0 million cost increase and a revised project scope for the Michigan State Capitol Commission – State Capitol Restoration/Infrastructure project. The project would be revised to include the addition of parking infrastructure to the Michigan State Capitol grounds.

ENVIRONMENT, GREAT LAKES, AND ENERGY

Sec. 451. Environmental Cleanup Support

Authorizes unexpended funds appropriated for Environmental Cleanup Support to be considered work project appropriations and carried forward into succeeding fiscal year; program would perform contaminated site cleanups estimated to cost \$2.0 million with a tentative completion date of September 30, 2022.

Sec. 452. Superfund Cleanup

Authorizes unexpended funds appropriated for Superfund Cleanup to be considered work project appropriations and carried forward into succeeding fiscal year; program would perform contaminated site cleanups estimated to cost \$3.0 million with a tentative completion date of September 30, 2023.

Sec. 453. Scrap Tire Grants – Alpena

Requires \$3.0 million to be used to expand the Scrap Tire Market Development Grant Program.

Sec. 454. EPA Containment Study

Requires the department to award \$100,000 for a United States Environmental Protection Agency containment study.

Sec. 455. Michigan Geological Survey

Requires the department to award \$500,000 for the Michigan Geological Survey at Western Michigan University.

Sec. 456. Multistate Aquifer Study

Requires the department, in coordination with the United States Geological Survey, to award \$500,000 to support a study, including the acquisition of necessary equipment, to determine an estimated storage capacity and maximum yield of the Michindoh Aquifer.

HEALTH AND HUMAN SERVICES

Sec. 501. Child Advocacy Centers

Requires funding for child advocacy centers to be allocated for operations and for increased services for victims and their families.

Sec. 502. School Success Partnership Program

Allocates \$250,000 to the Northeast Michigan Community Services Agency for the School Success Partnership Program; requires report.

Sec. 503. Parent-to-Parent Program

Allocates \$250,000 to the Adoptive Family Support Network for the Parent-to-Parent Program for adoptive parents; requires report.

Sec. 504. Adoption Services Rate Increase

Requires that \$700,000 GF/GP and any eligible federal matching funds be used to provide up to a 6.5% increase to private adoption agency rates for adoption support services.

Sec. 505. Traumatic Brain Injury

Allocates \$1.5 million from the Injury Control Intervention Project line item for implementation of software in the assessment and treatment of traumatic brain injuries in hospital settings.

Sec. 506. Cloud-Based Analytics

Requires DHHS to contract for a cloud-based analytics platform to assess behavioral health services data; specifies program requirements.

Sec. 507. Private Duty Nursing Services

Requires DHHS to provide a 15% pay rate increase to private duty nurses providing services to Medicaid recipients under the age of 21.

Sec. 508. Non-Critical Access Hospitals

Requires DHHS to award rural access payments to non-critical access hospitals that provide services to low-income residents of rural areas; specifies distribution formula.

Sec. 509. CCWIS Software Development

Requires DHHS to utilize the agile software development model in the development of the Comprehensive Child Welfare Information System modules, to be the proprietor of CCWIS software, or commit the software to the public domain, to designate an employee with child welfare experience as the product owner, and to report on who was chosen as the designee; requires in-person updates every other month and written reports in the off months on software development progress; specifies definitions of terms used in the section.

FY 2019-20 Supplemental Boilerplate Items

Sec. 510. Hackley Community Care

Requires DHHS to allocate \$2.0 million for Hackley Community Care federally qualified health center (FQHC) to ensure continued access to health services for patients previously served through Muskegon Family Care; requires federal funding to be expended first.

Sec. 511. Human Trafficking Survivors Assistance

Requires DHHS to allocate \$1.0 million to support 2 long-term women's shelters for survivors of human trafficking.

Sec. 512. Homeless and Runaway Youth Programs

Requires DHHS to allocate \$800,000 for current programs that provide services for runaway and homeless youth.

Sec. 513. Senior Community Health Improvement Grant

Allocates \$100,000 for a one-time grant for senior community health improvement programming and infrastructure needs projects to the City of Livonia.

Sec. 514. SAFE Substance Abuse Coalition

Requires DHHS to allocate \$100,000 to SAFE Substance Abuse Coalition for community and school outreach related to drug addiction.

Sec. 515. Unified Clinics Resiliency Center for Families and Children

Requires DHHS to allocate \$1.4 million to develop and operate a resiliency center for families and children to provide services for those experiencing trauma and related conditions; requires report.

LABOR AND ECONOMIC OPPORTUNITY

Sec. 551. Michigan Defense Industry Economic Development

Requires \$500,000 to be used to support economic development in the Michigan defense industry.

Sec. 552. Dropout Support and Career Training Grant

Requires \$375,000 to be used to support a program to assist adults over the age of 23 with obtaining high school diplomas and placement in career training programs; provides requirements to qualify as an eligible program provider; provides detailed reimbursement rates for certain performance measures.

Sec. 553. Going Pro Expenditure Report

Requires the department to report on Going Pro expenditures by program/grant type for the prior fiscal year and to provide a projected expenditure report by program/grant type for the current fiscal year.

Sec. 554. Going Pro Program

Requires the department to publish data and reports on the Going Pro Program; requires the department to expand workforce training and re-employment services to better connect workers to in-demand jobs and identify specific outcomes with performance metrics for this initiative.

Sec. 555. Going Pro Administration

Requires Going Pro to be administered according to specific guidelines outlined in boilerplate; authorizes up to \$5.0 million of funds appropriated for Going Pro to be used for matching funds when federal funds requiring a match become available; expresses that the intent of the funds is to increase the skill level of employees in skilled trades and to address in-demand talent needs in Michigan.

Sec. 556. Going Pro Talent Fund

Authorizes funds appropriated for Going Pro to be deposited into the Going Pro Talent Fund; states that if the funds are deposited, they are considered available for expenditure under the Going Pro Talent Fund Act.

Sec. 557. Pure Michigan Slogan Revenue

Authorizes Travel Michigan to receive and expend private revenue related to use of copyrighted slogans and images; requires revenue generated to be used to market the state as a travel destination; requires report on source of revenues received if the fund receives revenue from the use of "Pure Michigan."

Sec. 558. Electronic Recording Commission

Requires the Electronic Recording Commission to expend up to \$200,000 for FY 2019-20 and the two subsequent years for grants to counties to facilitate or upgrade real property e-recording capabilities; requires grants to be awarded following application to and approval by the commission; prohibits grants from exceeding \$12,000 per request; requires grants to be used to invest or upgrade software necessary for the electronic recording of real property documents.

FY 2019-20 Supplemental Boilerplate Items

Sec. 559. Michigan Enhancement Grants

Allocates the funds appropriated in part 1 for Michigan Enhancement Grants as follows: (1) Western Upper Peninsula Workforce Development Retirement Shortfall (\$971,000); (2) Manton Library (\$200,000); (3) North American Auto Show (\$1.0 million); (4) City of Lansing – Capitol Security Cameras (\$500,000); (5) City of Lansing – Enhanced Security at Capitol for Large Events (\$500,000); (6) Road Lane Upgrade – St. Johns Dairy Processing Plant (\$150,000); (7) Commerce Charter Township Roundabout Study (\$250,000); (8) Old Mission Road Repaving and Rehabilitation (\$1.5 million); (9) St. Louis Center (\$50,000); (10) Chaldean Community Foundation (\$1.0 million); (11) Great Lakes Center for the Arts (\$250,000); (12) Parchment Water Treatment Plant (\$450,000); (13) Henrietta Township Fire Truck (\$200,000); (14) Mercure Park (\$25,000); (15) Holiday Camp (\$150,000); (16) Great Lakes Nature Center (Detroit Zoo) (\$2.0 million); (17) Holy Cross Services (\$1.0 million); (18) Walled Lake Schools STEM Grants (\$7,500); (19) Amity Foundation (\$750,000); (20) Detroit Symphony Orchestra Elevator Replacement (\$500,000); (21) Detroit Public Television Early Childhood Programming (\$500,000); (22) Ferrysburg Bridge (\$1.0 million); (23) Hope-not-Handcuffs (Families Against Narcotics) (\$100,000); (24) Beat the Streets (\$100,000); (25) Michilimackinac Historical Museum (\$50,000); (26) Kent County Youth Sex Offender Diversion Program (\$100,000); (27) Delta Township Fire Engine (\$500,000); (28) City of Clawson Downtown Development Authority (\$100,000); (29) Kalamazoo County Road Project (\$1.8 million); (30) Muskegon Prosecutor (\$120,000); (31) Lathrup Village Bike Path (\$100,000); (32) Southgate Sound Wall Project (\$500,000); (33) Talen Development Coalition (\$200,000); (34) Six Points Park Development (\$500,000); (35) Plymouth Cultural Center (\$250,000); (36) Governor Warner Historic Mansion Renovation (\$85,000); (37) Michigan Center for Civic Education (\$225,000); (38) Highscope Research Foundation (\$300,000); (39) Sterling Heights Greenspace Initiative (\$250,000); (40) Children's Center – Detroit (\$250,000); (41) Neighborhood Greenspace Initiative – Detroit (\$175,000); (42) Naval Museum Infrastructure Grant (\$200,000); (43) Bailey Park Upgrades (\$120,000); (44) Broadband Cooperative Infrastructure Grant (\$150,000); (45) Corridor Infrastructure Project (\$200,000); (46) Team CARES (\$200,000); (47) Special Operations and Response Vehicle – Bloomfield Township (\$500,000); (48) Center for Transformation (\$100,000); (49) Garden City Fire Station (\$500,000); (50) Child and Family Charities (\$125,000); (51) Flint Development Center (\$300,000); (52) Mount Clemens School Roof Repair (\$200,000); (53) Water Line Replacement – Clare (\$2.5 million); (54) Water Line Replacement – Burton (\$200,000); (55) Houghton County State Infrastructure Bank Loan Repayment (\$1.4 million); (56) Union Steel Building Demolition (\$250,000); (57) Sloan Museum (\$1.0 million); (58) Van Andel Institute (\$1.0 million); (59) Conductive Learning (\$250,000); (60) Chest Compression Devices – Sterling Heights Fire Dept (\$200,000); (61) Council on State Governments Conference – Detroit (\$250,000); (62) Huron Valley Schools Infrastructure Project (\$500,000); (63) Castor Road Project (\$200,000); (64) Langley Covered Bridge (\$750,000); (65) Educare (\$1.0 million); (66) North Flint Food Market (\$700,000); (67) Linden Creek Pathways (\$200,000); (68) Helmets to Hardhats (\$250,000); (69) Ingham County Sheriff's Department Body Scanners (\$175,000); (70) Lansing Fire Department Ladder Truck (\$750,000); (71) Washtenaw Youth Development Pilot (\$100,000); (72) Washtenaw County Pest Control (\$50,000); (73) Riverside Arts Center (\$300,000); (74) Depot Town Parking Ramp Study (\$30,000); (75) Pershing High School Military Training (\$270,000); (76) Oakland County is Better With Breakfast (\$500,000); (77) Rouge Park Picnic Shelters (\$500,000); (78) Disability Network (\$250,000); (79) United Methodist Community House (\$1.0 million); (80) Goudy Park (\$100,000); (81) Living and Enrichment Center (\$50,000); (82) Madison Heights Electroplating Services Building Demolition (\$600,000); (83) Air Filters for Detroit Public Schools (\$250,000); (84) Eden Park Infrastructure Projects (\$100,000); (85) Binder Street Block Club (\$25,000).

Sec. 560. Michigan Enhancement Grants Distribution Process

Requires MSF to execute a grant agreement with each recipient of a Michigan enhancement grant; requires 50% of grant funds to be disbursed upon execution of grant agreement; specifies requirements of grant agreement; requires grantees to respond to all reasonable requests for information; requires grants to be disbursed by September 30, 2022; requires funds to be returned to the state treasury if sufficient information is not provided by grantee; requires MSF to provide quarterly updates.

Sec. 561. Michigan Reconnect Grant Program

Provides requirements for the Michigan Reconnect Grant program; states that funds will only be available after House Bills 5576 and 5580 and Senate Bill 268 are enacted into law; requires the department to allocate 10.0 FTE positions for navigators who provide support services and 2.0 FTE positions for oversight and implementation of the program.

Sec. 562. Museums Support

Allocates \$500,000 to each of the following: Arab American National Museum in Dearborn, Charles H. Wright Museum of African American History in Detroit, and Holocaust Memorial Center in Farmington Hills.

MILITARY AND VETERANS AFFAIRS

Sec. 601. Buddy-to-Buddy Program

Requires funding to be used to train volunteer veterans to provide outreach and support for other service members and veterans dealing with challenges related to finances, securing benefits, legal issues, education, and health, family, and emotional concerns.

NATURAL RESOURCES

Sec. 651. State Parks – Michigan Conservation Corps

Requires appropriation to be used for re-establishing the Michigan Conservation Corps.

Sec. 652. Brandon Road Lock and Dam

Appropriates and permits interest or earnings deposited into the Michigan Infrastructure Fund to be used for Brandon Road Lock and Dam.

FY 2019-20 Supplemental Boilerplate Items

Sec. 653. Blanchard Dam Bond Inspection and Repair Needs Study

Appropriates funding to DNR to conduct a study of repair needs and inspection at Blanchard Dam in Isabella County.

Sec. 654. Boat Launch/Marina Grants – Linden Mill Pond Launch

Authorizes up to \$30,000 for kayak launch upgrades at Linden Mill Pond Launch.

Sec. 655. Boat Launch/Marina Grants – Cedar River Marina

Authorizes up to \$970,000 for improving access to the Cedar River and Lake Leelanau.

STATE

Sec. 701. Branch Security Program

Authorizes unexpended funds appropriated for branch office security to be considered a work project appropriation for purpose of improving security at Secretary of State branch offices; authorizes unexpended funds to carry forward.

TECHNOLOGY, MANAGEMENT, AND BUDGET

Sec. 751. Venture Michigan Fund II Voucher Purchase

Authorizes State Budget Director to purchase tax vouchers that meet criteria described in the section; authorizes expenditure of \$19.1 million; requires vouchers to be forwarded to the state treasurer to be destroyed upon purchase of the vouchers.

Sec. 752. Coronavirus Public Health Emergency

Requires funds to be allocated to departments for preparedness and response activities for Coronavirus (COVID-19); authorizes expenditure for specified activities; requires departments expending funds to report on types of activities supported with funds and amount of funds expended.

Sec. 753. Coronavirus Response Fund

Appropriates \$15.0 million GF/GP for deposit into the Coronavirus Response Fund.

Sec. 754. State Restricted Contingency Fund Authorization

Appropriates up to \$15.0 million in state restricted contingency funds; authorizes expenditure of funds after legislative transfer to specific line items.

TREASURY

Sec. 801. Financial Data Analytic Tool Reimbursement

Requires funds to be used for reimbursements to counties, cities, villages, townships, and regional councils of government for the cost of a data analytical tool that provides financial data analysis and early warning analysis; requires reimbursements to only be provided for data analytic tools from 1 or 2 vendors approved by the Department of Technology, Management, and Budget; designates unexpended funds as work project appropriation.

Sec. 802. High Water Public Infrastructure Repair

Requires funds for High Water Public Infrastructure Repair to be awarded on a competitive basis to counties, cities, villages, and townships for public infrastructure damages or prevention methods due to high waters and shoreline erosion; prohibits grants from exceeding \$250,000; requires grant recipients to contribute a minimum of 25% of the total project cost.

Sec. 803. Property Tax Assessor Training

Requires funds for Property Tax Assessor Training to be used to expand in-person training throughout the state in at least each regional prosperity zone.

REPEALERS

Sec. 901. Repealers

(1) Repeals section 461 of 2019 PA 154 and replaces it with Section 508 of this bill. (2) Repeals section 936 of 2019 PA 56 and replaces it with Section 801 of this bill.